**EARLY CHILDHOOD & SCHOOL AGE PROGRAMS**

- Provided full-day child care to 66 children in the YWCA Early Learning Center.
- Provided before and after school supervision for 869 youngsters in 20 and 21 program sites respectively throughout Bergen County.
- Served 496 campers at four summer camps located in Dumont, Mahwah, Saddle River, and Upper Saddle River NJ.
- Provided $35,259 in financial assistance to child care participants and $2,524 in assistance to summer camp participants.

**AQUATICS**

- Provided American Red Cross swimming lessons to 1668 swimmers age 17 and under and to 216 adults.
- Provided therapeutic and rehabilitation programs to 69 participants in aqua-therapy and arthritis classes.
- Provided $5,134 in financial assistance to underserved families in need of swim instruction through the Make a Splash initiative.

**FITNESS & DANCE**

- 94 adults and 61 seniors improved their health and fitness in The Movement@YWCA, exercise, and aqua-fitness programs.
- Provided dance instruction to 99 aspiring ballerinas and judo instruction to 24 children.
- Enabled 738 members of the Bolger Fitness Center to maintain exercise and weight training regimens designed to keep them fit and healthy.

**SPECIAL NEEDS PROGRAMS**

- Provided 79 mentally and physically challenged individuals from six months to adulthood with adapted swimming and sports programs.

**COMMUNITY ENRICHMENT & SUPPORT**

- Newcomers Club welcomed 135 new residents and their families to the community and provided programs to help them forge new relationships.
- Women for Sobriety, a self-help network for women with addictions, provided support to an average of 9 individuals each week.

**healingSPACE**

- Provided 24/7 crisis intervention to 723 callers on the rape crisis hotline and served 177 new survivors and 77 significant others.
- Accompanied 58 individuals, and friends and family of individuals, to hospitals, emergency rooms, law enforcement agencies, and/or legal proceedings.
- Presented 123 educational programs aimed at preventing sexual violence to 2,907 youth and professional adults throughout Northern New Jersey.
- Developed media literacy and safe date programs in 2 Bergen County High Schools

**TRIBUTE TO WOMEN AND INDUSTRY (TWIN)**

- Honored 7 women for their professional achievements and the 7 companies that supported their career advancement.
- Since 1974, TWIN has honored 1,900 women and 230 corporations throughout Bergen, Essex, Hudson, and Passaic Counties in NJ and Rockland County in NY.
SCHOLARSHIPS

<table>
<thead>
<tr>
<th>Scholarship</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Learning Center</td>
<td>$35,259</td>
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<tr>
<td>Camps</td>
<td>$2,524</td>
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<tr>
<td>Aquatics</td>
<td>$5,134</td>
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<tr>
<td>Before &amp; After School Programs</td>
<td>$5,916</td>
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<tr>
<td>Mission Based Programs</td>
<td>$1,500</td>
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<tr>
<td>Overall Contributions</td>
<td>$39,540</td>
</tr>
</tbody>
</table>

INCOME: Revenue $6.3 million

- Program Fees - 90%
- Membership Dues - 2%
- Contributions & Fundraising - 3%
- Government Funds - 5%

EXPENSES

- Program Activities - 86%
- Support - 14%

ENDOWMENT FUND (Market Value)......$1,698,419
REMINGTON FUND (Market Value)......$195,752
YWCA Bergen County

is dedicated to eliminating racism,
empowering women, and promoting
peace, justice, freedom, and dignity for all.

Celebrating nearly a century of
commitment to our community,
today we improve the lives of thousands
of women, girls, and their families.